

Budget Authority - FY 2005, FY 2006 and FY 2007

	2005	2006	2007	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2005 - 2007</u>
DISCRETIONARY				
Departmental Management	\$49,466	\$46,860	\$56,999	\$10,139
HCHB Renovation and Modernization	0	0	18,000	18,000
Emergency Steel Guaranteed Loan Program	0	0	(48,607)	(48,607)
Nat'l Intellectual Property Law Enforcement Coordination Council	1,973	0	990	990
Subtotal, Departmental Management	51,439	46,860	27,382	(19,478)
Inspector General	21,371	22,467	22,531	64
Economic Development Administration	285,496	280,432	327,167	46,735
Bureau of the Census	744,798	801,863	878,159	76,296
Economic and Statistical Analysis	78,931	79,278	80,482	1,204
International Trade Administration	402,229	397,779	408,782	11,003
Bureau of Industry and Security	67,480	75,029	78,582	3,553
Minority Business Development Agency	29,500	29,641	29,641	0
National Oceanic & Atmospheric Administration	3,950,227	3,911,492	3,684,147	(227,345)
Patent and Trademark Office	0	0	0	0
Under Secretary for Technology	6,460	5,923	1,485	(4,438)
National Institute of Standards & Technology	698,103	747,809	586,282	(161,527)
National Telecommunications & Information Admin.	38,678	39,556	17,837	(21,719)
Offsetting receipts - Fisheries finance, negative subsidy	(10,678)	(28,000)	(3,482)	24,518
SUBTOTAL, DISCRETIONARY	6,364,034	6,410,129	6,138,995	(271,134)
MANDATORY				
Departmental Management	862	900	900	0
Emergency Steel Guaranteed Loan Program	4,755	0	0	0
Subtotal, Departmental Management	5,617	900	900	0
Bureau of the Census	20,000	20,000	20,000	0
International Trade Administration	5,332	0	0	0
National Oceanic & Atmospheric Administration	108,512	115,828	110,769	(5,059)
National Telecommunications & Information Admin.	0	0	45,000	45,000
Subtotal	139,461	136,728	176,669	39,941
Offsetting receipts	(9,266)	(96,281)	(8,720)	87,561
SUBTOTAL, MANDATORY	130,195	40,447	167,949	127,502
TOTAL, DEPARTMENT OF COMMERCE	6,494,229	6,450,576	6,306,944	(143,632)

Summary of Budget Authority - 2007 -- 2011

(Dollars in Millions)

DISCRETIONARY	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Departmental Management	\$57	\$56	\$56	\$57	\$58
HCHB Renovation and Modernization	18	17	17	17	17
Emergency Steel Guaranteed Loan Program	(49)	0	0	0	0
Nat'l Intellectual Property Law Enforcement Coordination Council	1	1	1	1	1
Subtotal, Departmental Management	27	74	74	75	76
Inspector General	23	22	22	22	22
Economic Development Administration	327	316	314	310	314
Bureau of the Census	878	1,148	2,023	6,147	1,077
Economic and Statistical Analysis	80	77	77	76	77
International Trade Administration	409	395	393	388	392
Bureau of Industry and Security	79	83	86	91	95
Minority Business Development Agency	30	29	29	28	29
National Oceanic & Atmospheric Administration	3,684	3,564	3,546	3,500	3,542
Patent and Trademark Office	0	0	0	0	0
Under Secretary for Technology	1	1	1	1	1
National Technical Information Service	0	0	(1)	1	(1)
National Institute of Standards & Technology	586	635	684	740	802
National Telecommunications & Inform. Admin.	18	17	17	17	17
Offsetting receipts - Fisheries finance, negative subsidy	(3)	(3)	(3)	(3)	(3)
SUBTOTAL, DISCRETIONARY	6,139	6,358	7,262	11,393	6,440
MANDATORY					
Departmental Management	1	(3)	1	1	1
Bureau of the Census	20	20	20	20	20
National Oceanic & Atmospheric Administration	111	112	113	113	113
National Telecommunications & Inform. Admin.	45	2,250	0	0	0
Subtotal	177	2,379	134	134	134
Offsetting receipts	(9)	(11,097)	(2,780)	(10)	(10)
SUBTOTAL, MANDATORY	168	(8,718)	(2,646)	124	124
 TOTAL, DEPARTMENT OF COMMERCE	 6,307	 (2,360)	 4,616	 11,517	 6,564

Outlays - FY 2005, FY 2006 and FY 2007

	2005	2006	2007	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2005 - 2007</u>
DISCRETIONARY				
Departmental Management	\$47,639	\$111,446	\$57,312	(\$54,134)
HCHB Renovation and Modernization	0	0	12,600	12,600
Emergency Steel Guaranteed Loan Program	8,558	2,178	0	(2,178)
Emergency Oil and Gas Guaranteed Loan Program	(3)	592	0	(592)
Nat'l Intellectual Property Law Enforcement Coordination Council	0	1,973	990	(983)
Subtotal, Departmental Management	56,194	116,189	70,902	(45,287)
Inspector General	20,422	21,619	22,523	904
Economic Development Administration	362,592	390,320	369,204	(21,116)
Bureau of the Census	739,493	786,783	850,998	64,215
Economic and Statistical Analysis	76,932	84,306	80,414	(3,892)
International Trade Administration	395,785	377,207	397,683	20,476
Bureau of Industry and Security	60,011	86,326	79,940	(6,386)
Minority Business Development Agency	28,902	22,618	28,827	6,209
National Oceanic & Atmospheric Administration	3,807,650	3,934,046	3,870,114	(63,932)
Patent and Trademark Office	(102,126)	(119,086)	(36,966)	82,120
Under Secretary for Technology	7,328	5,261	2,905	(2,356)
National Technical Information Service	11,642	1,829	(225)	(2,054)
National Institute of Standards & Technology	659,974	685,155	722,634	37,479
National Telecommunications & Information Admin.	52,529	75,984	51,684	(24,300)
Offsetting receipts - Fisheries finance, negative subsidy	(10,678)	(28,000)	(3,482)	24,518
SUBTOTAL, DISCRETIONARY	6,166,650	6,440,557	6,507,155	66,598
MANDATORY				
Departmental Management	(2,789)	36,161	943	(35,218)
Emergency Steel Guaranteed Loan Program	4,755	0	0	0
Franchise Fund	496	0	0	0
Subtotal, Departmental Management	2,462	36,161	943	(35,218)
Economic Development Administration	(1,134)	0	0	0
Bureau of the Census	(45,969)	20,000	20,000	0
International Trade Administration	0	3,732	1,066	(2,666)
National Oceanic & Atmospheric Administration	52,407	61,847	42,439	(19,408)
National Telecommunications & Information Admin.	0	0	45,000	45,000
Subtotal	7,766	121,740	109,448	(12,292)
Offsetting receipts	(9,266)	(96,281)	(8,720)	87,561
SUBTOTAL, MANDATORY	(1,500)	25,459	100,728	75,269
TOTAL, DEPARTMENT OF COMMERCE	6,165,150	6,466,016	6,607,883	141,867

Summary of Outlays - 2007 - 2011

(Dollars in Millions)

DISCRETIONARY	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Departmental Management	\$57	\$55	\$57	\$57	\$58
HCHB Renovation and Modernization	13	17	17	17	17
Nat'l Intellectual Property Law Enforcement Coordination Council	1	1	1	1	1
Subtotal, Departmental Management	71	73	75	75	76
Inspector General	23	23	23	22	23
Economic Development Administration	369	350	253	309	315
Bureau of the Census	851	1,093	1,840	5,282	2,143
Economic and Statistical Analysis	80	78	77	76	77
International Trade Administration	398	399	395	389	392
Bureau of Industry and Security	80	82	85	90	93
Minority Business Development Agency	29	29	29	28	28
National Oceanic & Atmospheric Administration	3,870	3,656	3,588	3,540	3,530
Patent and Trademark Office	(37)	8	(41)	(53)	(59)
Under Secretary for Technology	3	1	1	1	1
National Technical Information Service	0	0	0	1	(1)
National Institute of Standards & Technology	723	697	703	731	781
National Telecommunications & Information Admin.	51	34	23	18	17
Offsetting receipts - Fisheries finance, negative subsidy	(3)	(3)	(3)	(3)	(3)
SUBTOTAL, DISCRETIONARY	6,508	6,520	7,048	10,506	7,413
MANDATORY					
Departmental Management	1	(3)	1	1	1
Bureau of the Census	20	20	20	20	20
International Trade Administration	1	0	0	0	0
National Oceanic & Atmospheric Administration	42	120	124	119	113
National Telecommunications & Information Admin.	45	640	1,095	414	70
Subtotal	109	777	1,240	554	204
Offsetting receipts	(9)	(11,097)	(2,780)	(10)	(10)
SUBTOTAL, MANDATORY	100	(10,320)	(1,540)	544	194
 TOTAL, DEPARTMENT OF COMMERCE	 6,608	 (3,800)	 5,508	 11,050	 7,607